

CFGO Subcommittee 2009 General Session Capital Development Prioritization for Bonding

Subcommittee	BB	BOR	UCAT	Agency/Inst	Description	State Funds	Subcommittee	Other Funds	Total Cost	Sq Ft	O&M
							Total				
5	1			USDB	Purchase/Renovate School for Deaf and Blind	6,500,000	6,500,000		6,500,000	48,000	0
	2			DHS	State Hsptl: Demolish MS Bldg/Const New Bldg	57,450,000			57,450,000	23,125	162,800
1	3	T1		SLCC	Digital Design/Communication Technology Ctr	21,305,000	21,305,000	9,362,500	30,667,500	19,200	141,400
2	4		1	UCAT	MATC: North Utah County Campus Building	20,800,000	20,800,000		20,800,000	75,000	513,800
4	5	T1		U of U	School of Business Replacement/Expansion	22,900,000	22,900,000	57,100,000	80,000,000	188,681	1,055,100
3	6		2	UCAT	OWATC: Health Technology Building	24,212,000	24,212,000	700,000	24,912,000	65,000	445,300
Design 2	7			Courts	Ogden Juvenile Courthouse	30,265,000	1,600,000		30,265,000	82,000	436,700
	8			GOED	World Trade Center (State Office Building)	36,000,000			36,000,000	100,000	550,000
	9	2		USU	Business School Addition/Remodel	38,900,000		20,000,000	58,900,000	122,579	1,030,800
6	10			Ntl Guard	Upgrades and Repairs to Armories	4,000,000	4,000,000		4,000,000	0	0
	11	T3		DSC	Centennial Commons Building	38,000,000		10,000,000	48,000,000	47,140	347,700
7	12	T3		SUU	Gibson Science Center	15,390,000	15,390,000	5,000,000	20,390,000	42,350	324,400
Design 1	13	4		UVU	Science/Health Science Building Addition	52,000,000	3,000,000		52,000,000	140,000	1,100,400
*				All	Capital Improvements to reach 1.1% Level	30,762,000	30,762,000				
	14			Agriculture	Unified State Laboratory Module #2	27,996,000			27,996,000	46,750	261,100
	15			DPS	Homeland Security Emergency Operatons Ctr	19,952,000		1,000,000	20,952,000	40,000	184,800
	16			UDC	Cook/Chill Kitchen	21,742,000			21,742,000	47,280	261,000
	17	5		CEU	Arts and Education Building	21,473,000			21,473,000	27,000	122,600
	18	6		WSU	Davis Professional Programs Bldg/Central Plant	39,751,000		9,500,000	49,251,000	121,627	669,400
	19			Agriculture	Replace Administration Building	20,065,000			20,065,000	18,200	0
	20		3	UCAT	SWATC: Allied Health and Technology Bldg	12,885,000		120,000	13,005,000	42,000	287,700
	21	NR		USU	Kent Concert Hall Addition/Renovation	6,290,000			6,290,000	5,000	40,000
	22			DPS	Ogden Driver License Facility	3,468,000			3,468,000	1,561	7,500
	23			DNR	Wasatch Mtn State Park Campground Renov	5,603,000			5,603,000	0	0
	24			DEQ	Warehouse	2,980,000			2,980,000	22,000	0
	25			DTS	Richfield Alternate Data Center Expansion	4,543,000			4,543,000	11,000	28,000
	26			DHS	Juvenile Justice Weber Valley Detention Ctr	16,536,000			16,536,000	23,356	131,300
	27			FairPark	Multipurpose Arena	25,000,000			25,000,000	175,000	0
Total							150,469,000				